

2023 Reserve Fund requests -approved

Requested

Landscape

Sprinkler Renovation	\$ 30,000.00
Crack seal coat and restripe	\$ 6,950.00
Mulch northside Easter	\$ 19,000.00
Shrubs at south rec area	\$ 3,000.00
Colorado Landscape pea gravel	\$ -
Refresh mulch at Memorial Playground	\$ 2,556.00
Total Landscape	\$ 58,950.00

Pools

West Pool Plaster (pushed from 2022 and again)	
South Pool Plaster	\$ 59,650.00
Update S. Pool Restrooms	\$ 48,000.00
Acid Stenner pumps	\$ 5,100.00
Painting touch up all pool bldgs	\$ 3,845.00
Welding repairs N Pool fence	\$ 10,350.00
N pool divingboard repair	\$ 5,611.00
Flow controllers all pools	\$ 2,376.00
West Pool Heater	\$ 28,750.00
Total Pools	\$ 163,682.00

Tennis

Windscreens	\$ 10,000.00
Re-surface South Courts	\$ 27,000.00
Total Tennis	\$ 37,000.00

Cumulative Total \$ 259,632.00